

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S240137) PRF-Motor Vehicle Division
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,272,705	\$ 1,154,188	\$ 1,161,169	\$ 1,161,169
Salary Adjustment	78,433	6,981	0	0
	<u>1,351,138</u>	<u>1,161,169</u>	<u>1,161,169</u>	<u>1,161,169</u>
Total Resources	<u>\$ 1,351,138</u>	<u>\$ 1,161,169</u>	<u>\$ 1,161,169</u>	<u>\$ 1,161,169</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 1,289,942	\$ 1,161,169	\$ 1,161,169	\$ 1,161,169
Reversions	61,196	0	0	0
Total Disposition of Resources	<u>\$ 1,351,138</u>	<u>\$ 1,161,169</u>	<u>\$ 1,161,169</u>	<u>\$ 1,161,169</u>